

Date Published: 20 January 2012



ENVIRONMENT, CULTURE AND COMMUNITIES OVERVIEW & SCRUTINY PANEL

10 JANUARY 2012

SUPPLEMENTARY PAPERS

TO: ALL MEMBERS OF THE ENVIRONMENT, CULTURE AND COMMUNITIES OVERVIEW & SCRUTINY PANEL

The following papers have been added to the agenda for the above meeting.

These were not available for publication with the rest of the agenda.

Alison Sanders
Director of Corporate Services

	Page No
8. PROPOSED HIGHWAY WORKS 2012/2013	1 - 16

To receive a briefing in respect of the proposed highway works in 2012/2013.

Report to be circulated with but separate to the agenda document.

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Agenda Item 8

TO: ENVIRONMENT CULTURE & COMMUNITIES OVERVIEW & SCRUTINY PANEL
10 JANUARY 2012

HIGHWAY MAINTENANCE WORKS PROGRAMME 2012-2013 Director of Environment Culture and Communities

1 PURPOSE OF REPORT

- 1.1 To inform the Panel of the indicative Highway Maintenance Works Programme for the financial year 2012-2013 and the outline plans for Integrated Transport projects. The Council receives capital block funding (not supported borrowing) for both highways maintenance and integrated transport improvement schemes as shown in Annex 1. Both block allocations are calculated through a needs-based formula and our allocation is shown in the Annex. Draft grant conditions are also indicated but these will be finalised along with the final Grant Determination in March 2012. The budget has been built with the full allocation of funding as per the Annex.
- 1.2 The proposed maintenance schemes reflect an assessment of need based on condition. The programmes set out in the Annex have to be indicative at this early stage. Sometimes as details are worked through, technical reasons mean that the schemes cannot go ahead or the cost is higher than the estimates. When this happens the programme is adjusted accordingly to ensure that the overall budget is not exceeded.
- 1.3 The Integrated Transport Schemes are a combination of meeting legal obligations generated by s106 agreements, fulfilling the Council's transport objectives as detailed in the Local Transport Plan, and responding to local safety issues.

2 ALTERNATIVE OPTIONS CONSIDERED

- 2.1 The Council could determine to spend less than allocated but doing so could expose the Council to significant risk of successful litigation caused either by failure to maintain the highway in a safe condition or failing to meet s106 obligations. With regard to the latter, at the very least money would have to be paid back to the developer. In general, the highway would be less safe and traffic movement made more difficult.

3 SUPPORTING INFORMATION

Highway Maintenance

- 3.1 The highway surface treatment, street lighting renewal and bridges maintenance indicative programmes are listed in Annex 2 and 3 attached. The total budget available for all maintenance is £2,009,000. Last year additional funding was made available from central government to help with the unforeseen cost of additional pot hole repairs due to the extremes of weather. It is too early to predict whether or not there will be a similar need/funding stream.
- 3.2 The proposed streets to be targeted are listed in Annex 2. These have been selected according to their condition as established through inspection and

measurement. In selecting the streets and before finalising the overall plan, regard will be given to the impact of any additional deterioration as a direct result of any severe winter weather in the intervening period. The nature of the works and type of surfacing treatment used is carefully considered having regard to the nature and category of the individual road. This ensures the most cost effective use of available resources.

- 3.3 Once the programme is finalised as much as it can be works are commissioned on an ongoing basis having regard to the value of the works ordered relative to the budget. Sometimes it is necessary to change a proposed scheme because of operational needs. Delays can be due to conflicts in the plan with other proposed streetworks eg a new gas main etc. Should this happen or should the costs come in at less than the estimates then the list is used to draw in another scheme. The process continues until the budget is spent. By this approach we ensure that the full annual budget is spent but not exceeded.
- 3.4 For the coming year funding for highway bridges and structures maintenance will be targeted as shown in the accompanying Annex 3 and undertaking maintenance identified during routine inspections. The sites and estimated costs are also listed in the same annex.
- 3.5 Street lighting maintenance funding will be directed at assets that have reached or passed their recognised design life expectancy. So far as practicable street lighting renewal/ improvements will be undertaken in those same streets as listed in Annex 2 as the first priority and in order to maximise the opportunity to utilise the same resources where possible and thereby reduce disruption and cost. In addition lighting within selected underpasses will also be renewed and improved to meet modern standards.

Integrated Transport Capital Programme

- 3.6 The process to create the integrated transport capital programme is complex and subject to many internal and external drivers including planning permissions and section 106 legal agreements and the Council's own objectives. The Chief Officer: Planning and Transport will give a presentation to the panel explaining what these processes and drivers are in order to inform members more fully.
- 3.7 In terms of the resources available for integrated transport schemes, these come primarily from S106 receipts and a cash grant from Government which is audited. For 2012/13 a sum of £750,000 s106 receipts is in the capital programme. The Integrated Transport grant from Government has been confirmed as £561,000.
- 3.8 The complexity of the process to generate schemes means that a more detailed list of projects will only be available in late January, although the majority of major schemes are already included in the Local Transport Plan. Members will be aware from experience in their own wards that there are numerous schemes which will cost less than £50,000 and a provisional allowance of £400,000 has been allocated for this purpose. For schemes in excess of £50,000, provisional projects have been identified and full costs are being worked up. These are highlighted in the following table:

Expanding urban control capability at key junctions
Junction improvement at Stag and Hounds
Link route from Easthampstead Park School to Peacock Farm
Junction improvement between Stoney Road / Wokingham Road
Improvements at Skimped Hill Roundabout
Phase 2 of Sports Centre Roundabout Improvements
Improvements to Beehive Road North of Berkshire Way
Junction signalisation at Crowthorne High Street

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File Reference:

E&PP/Cttees&Gps/ECCO&S/2012/HighwayMaintenanceWorksProgramme2012-2013 (a)

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Mostaque Ahmed
Regional and Local Major Projects
Department for Transport
Room 2/14
33 Horseferry Road
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SW1P 4DR
Direct Line: 020 7944 6451

Timothy Wheadon
Chief Executive
Bracknell Forest Borough Council
Sent by email to:
Timothy.Wheadon@bracknell-forest.gov.uk

Web Site: www.dft.gov.uk

22 December 2011

Dear Mr Wheadon

LOCAL TRANSPORT SETTLEMENT 2012/13

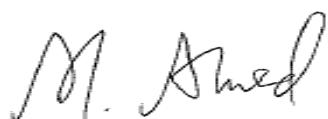
As trailed in my letter of 14 December I am writing to confirm that the capital block funding for highways maintenance and small transport improvement schemes for your authority for 2012/13 are as set out Nick Bisson's letter of 13 December 2010. If you wish to vire this funding between local authorities, the Department will need to be advised by the end of January of the financial year before you require these arrangements to take place.

This funding will be provided as capital grant (not supported borrowing) and is not ring-fenced. Both block allocations are calculated through a needs-based formula and the allocation for your area is given in the attached Annex A. Draft grant conditions are provided at Annex B for information and the Grant Determination and conditions will be sent in to you in March 2012 when any requested changes to the indicated allocations have been confirmed. The Department has published explanatory notes for the integrated transport and highway maintenance block formulae, as well as the individual local authority raw data used within both formulae, at:

<http://www.dft.gov.uk/publications/local-transport-capital-block-funding/>

Please contact the Local Transport Funding team at LT.PLANS@DFT.GOV.UK or on 0207 944 2249 for queries relating to the capital block funding allocations outlined in this letter or any other matter.

Yours sincerely,



Mostaque Ahmed

ANNEX A: CAPITAL BLOCK FUNDING ALLOCATIONS FOR BRACKNELL FOREST

2012/13 Transport Capital Funding

The local transport block capital allocations for your authority are:

Block - Final Allocations	£000s
Integrated Transport	561
Highways Capital Maintenance	1,781

ANNEX B: GRANT CONDITIONS

1. Grant paid to a local authority under this determination may be used only for the purposes that a capital receipt may be used for in accordance with regulations made under section 11 of the Local Government Act 2003.
2. The Chief Executive and Chief Internal Auditor of each of the recipient authorities are required to sign and return to the team leader of the Local Transport Funding team¹ in the Department for Transport a declaration, to be received no later than 30 September 2013, in the following terms:

“To the best of our knowledge and belief, and having carried out appropriate investigations and checks, in our opinion, in all significant respects, the conditions attached to Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) Specific Grant Determination 2010 No 31/1859 have been complied with”.

3. If an authority fails to comply with any of the conditions and requirements of paragraphs 1 and 2, the Minister may-
 - a) reduce, suspend or withhold grant; or
 - a) by notification in writing to the authority, require the repayment of the whole or any part of the grant.
4. Any sum notified by the Minister under paragraph 3(b) shall immediately become repayable to the Minister.

¹ Local Transport Funding team can be contacted at LT.PLANS@DFT.GSI.GOV.UK or on 0207 944 2249.

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DRAFT 2012/13 Surfacing & Street Lighting Programme

Highways Asset Register						
Category	Location	Description	Contractor	Value (£)	Completion Date	Notes
Footways	London Road (service road) Arncliffe Southwold	o/s John Nike Hotel concrete parking bay side no. 64 and LC2	Binfield Wildridings Great Hollands	£19,200 £2,640 £12,480	N/a N/a N/a	
Footways	Brunswick Leyside	All	Bracknell Crowthorne	£13,420 £1,920	N/a N/a	
Footways	Magdalene Road Merton Close Keble Way Yale Close	All + E Estate	Sandhurst	£33,184	concrete column replacement	
Footways	Peter House Close Wacham		Sandhurst	£5,376	concrete column replacement	
Footways	Trinity		Sandhurst	£8,160	concrete column replacement	
Footways	Nuffield Drive		Sandhurst	£3,360	concrete column replacement	
Footways	Girton Close		Sandhurst	£5,568	concrete column replacement	
Footways	Birkbeck Place		Sandhurst	£2,576	concrete column replacement	
Footways	Balliol Way		Sandhurst	£4,160	concrete column replacement	
Footways	Harvard Road		Sandhurst	£4,312	concrete column replacement	
Footways	Leaves Green	200m	Sandhurst	£11,872	concrete column replacement	
Footways	Oldstead		Sandhurst	£12,960	concrete column replacement	
Footways	Cumnor Way		Sandhurst	£11,872	concrete column replacement	
Footways	Faircross		Sandhurst	£40,560	concrete column replacement	
Footways	Rookwood Avenue		Bracknell	£23,896	N/a	
Footways	Owsmoor Road	A3095	Bracknell	£10,080	N/a	
Footways	Randall Mead		Harmans Water	£3,060	N/a	
Footways	School Hill, Little Sandhurst.		Bracknell	£3,200	N/a	
Footways	Juniper	Whole road	Bracknell	£23,760	concrete column replacement inc Fielden Place, Forest Green, Smith Square, North Green and New Road	£25,000
Footways	Deepfield Road	Park Road	Bracknell	£28,080		
Footways	Mountbatten Rise	Whole road	Sandhurst	£8,512	concrete column replacement	£8,000
Footways	Horsham Road	Whole road	Sandhurst	£23,760		
Footways	Bottle Lane	Junction with Howe Lane	Binfield	£2,000		
Footways	Herondale	Whole road	Birch Hill	£12,208		
Footways	Picket Post Close	Whole road	Harmans Water	£4,116		
Footways	Clacy Green	Whole road	Preistwood	£2,470		
Footways	Hillside Drive	Whole road	Binfield	£2,744		
Footways	Emmets Nest	Whole road	Binfield	£5,600	con	£3,000
Footways	Dukes Wood	Wiltshire Ave	No 8	£3,328		
Footways	Rectory Close	Whole Road	Bracknell	£8,024	concrete column replacement	£2,000
Footways	Mickle Hill	Whole road	Sandhurst	£29,680		
Footways	Jubilee Close		Ascot	£1,800		
Footways	Queens Close		Ascot	£2,392		
Footways	King Edwards Close		Ascot	£1,858		
Footways	Redditch	Whole Road	Bracknell	£8,064		
Footways	Ellesfield Avenue	Lovelace Road	BMW RAB	£23,360		
FOOTWAYS						
Footways	A322	Bagshot Road FP01	New Forest Ride			
Footways	D8647	Ellesfield Avenue	Bracknell			

	Slurry	Brook Place	Binfield	High Amber	Binfield
	Roebuck Estate		Whole footway	Binfield	Binfield
	Chase Gardens		Whole footway	Binfield	Binfield
	Broadlands Court	Binfield	Whole footway	Binfield	Binfield
	Minchin Green	Whole footway		Binfield	Binfield
	New Road	Ascot	Whole footway	Ascot	
	Waverley	Link footway side no. 39			
	Tawfield			Great Hollands	
	Welbeck	Slide 50/51		Great Hollands	
	Yardley	Side 43		Great Hollands	
	Viking			Great Hollands	
	Oakengates			Hanworth	
	Vandyke				Great Hollands
	Harvest Ride	Binfield Road to Totale Rise		Binfield	
	Foxley Lane	Whole footway	High Amber	Binfield	
	Queens Pine	Whole footway	High Amber	Bracknell	
	FP 47 Mill Lane to Twin Bridges Roundabout	Whole footway	High Amber	Bracknell	
	Keates Green	Whole footway	High Amber	Prestwood	
	Uffington Drive	Whole footway	High Amber	Harmans Water	
	Segsbury Grove	Whole footway	High Amber	Harmans Water	
	Cumnor Close	Lighting	High Amber	Concrete Column replacement	
	Brookers Row	Whole footway	High Amber	Whole area east of Ralphs Ride	£65,000
	Grantham Close	Whole footway	High Amber		
	Fairfax	Whole footway	High Amber	Owsmoor	
	Ollerton	Whole footway	High Amber	Prestwood	
	Old Wokingham Road	Whole footway	High Amber	Hanworth	
	Staplehurst	Whole footway	High Amber	Crowthorne	
	Wayland Close	Whole footway	High Amber	Harmans Water	
	Bucklebury	Whole footway	High Amber	Hanworth	
	Waverley	Whole footway	High Amber	Great Hollands	
	Claverdon	Whole footway	High Amber	Hanworth	
	Faircross	Whole footway	High Amber	Bracknell	
	Brooke Place	Whole footway	High Amber	Binfield	
	Longdown Road	Whole footway	High Amber	Little Sandhurst	
	Daventry Court	Whole footway	High Amber	Prestwood	
	Orion	Whole footway	High Amber	Hanworth	
	Fairmead	Whole footway	High Amber	Sandhurst	
	Turnberry	Whole footway	High Amber	Great Hollands	
	Albert Road	Whole footway	High Amber	Prestwood	
	Rickman Close	Whole footway	High Amber	Bracknell	
	Brookers Corner	Whole footway	High Amber	Crowthorne	
	Spinner Green	Whole footway	High Amber	Bracknell	
	Cottesmore	Whole footway	High Amber	Owsmoor	
	Victoria Road	Whole footway	High Amber	Bracknell	
	Dryden	Whole footway	High Amber	Bracknell	
	Jameston	Whole footway	High Amber	Bracknell	
	Prescott	Whole footway	High Amber	Bracknell	
	Chase Gardens	Whole footway	High Amber	Binfield	
	Roebuck Estate	Whole footway	High Amber	Binfield	
	Cottesmore	Whole footway	High Amber	Bracknell	
	Hexham Close	Whole footway	High Amber	Owsmoor	
	Inchwood	Whole footway	High Amber	Bracknell	
	Ditchling	Whole footway	High Amber	Bracknell	
	Pickering	Whole footway	High Amber	Bracknell	

	Rosset close	Whole footway	High Amber	Bracknell
	Kimberley	Whole footway	High Amber	Birch Hill
	Millins Close	Whole footway	High Amber	Sandhurst
	Minchin Green	Whole footway	High Amber	Binfield
	Townsend	Whole footway	High Amber	Bracknell
	Membury	Whole footway	High Amber	Bracknell
	Rosedale Gardens	Whole footway	High Amber	Bracknell
	Windsor Road	Crispin PH to Peanut rbt	Red	Winkfield
	Priory Road	Whole footway	High Amber	Winkfield
	Flint Grove	Whole footway	High Amber	Bracknell
	Parsons Field	Whole footway	High Amber	Sandhurst
	Swadale	Whole footway	High Amber	Bracknell
	Tawfield	Whole footway	High Amber	Bracknell
	The Close	Whole footway	High Amber	Ascot
	Coningsby	Whole footway	High Amber	Bracknell
	St Andrews	Whole footway	High Amber	Bracknell
	Upper Broadmoor Road	Whole footway	High Amber	Crowthorne
	Agar Crescent	Whole footway	High Amber	Bracknell
	Broadlands Court	Whole footway	High Amber	Preistwood
	FP 34 Jigs Lane South to Goughs Lane	Whole footway	High Amber	Warfield
	Hone Hill	Whole footway	High Amber	Bracknell
	Leicester	Whole footway	High Amber	Bracknell
	New Meadow	Whole footway	High Amber	Ascot
	Stoney Road	Whole footway	High Amber	Bracknell
	Rugby Close	Whole footway	High Amber	Sandhurst
	Burisdon Way	Whole footway	High Amber	Bracknell
	Woolford Close	Whole footway	High Amber	Winkfield
	Laundry Lane	Whole footway	High Amber	Sandhurst
	Berrybank	Whole footway	High Amber	Sandhurst
	Florence Road	Whole footway	High Amber	Sandhurst
	Isis way	Whole footway	High Amber	Sandhurst
	Stratfield	Whole footway	High Amber	Great Hollands
	Crown Place	Whole footway	High Amber	Sandhurst
	Knowles Avenue	Whole footway	High Amber	Crowthorne
	Threshfield	Whole footway	High Amber	Bracknell
	Ashbourne	Whole footway	High Amber	Bracknell
	Locks Ride	Whole footway	High Amber	Winkfield
	Reeds Hill	Whole footway	High Amber	Bracknell
	Magdalene Road	Whole footway	High Amber	Sandhurst
	Mickle Hill	Whole footway	High Amber	Bracknell
	Abbotsbury	Whole footway	High Amber	Bracknell
	Brockenhurst Road	Whole footway	Red	Forest Park
	Nuneaton	Whole footway	High Amber	Crowthorne
	Banwell Close	Whole footway	High Amber	Crowthorne
	Coppice Gardens	Whole footway	High Amber	Crowthorne
	Frodsham Way	Whole footway	High Amber	Crowthorne
	Lovel Road	Whole footway	High Amber	Winkfield
	Magdalene Road	Whole footway	High Amber	Owsmoor
	Mickle Hill	Whole footway	High Amber	Little Sandhurst
	Abbotsbury	Whole footway	High Amber	Great Hollands
	Brockenhurst Road	Whole footway	High Amber	Martins Heron
	Lily Hill Road	Waldron Hill and Bullbrook Drive	Red	Bullbrook
	Coningsby	Whole footway	High Amber	Bracknell

Traffic Signals		Various Sites	Apparatus replacement			
Street Lighting Major Projects				£0	£0	£100,000
A329	Berkshire way			£0	£0	
		Twin Bridges		£0	£0	
			Footbridge	£0	Defective Private Cable	£200,000
Estimated surfacing costs - incomplete at this stage				£2,325,534		
Estimated street lighting cost - incomplete at this stage				£382,000		
TOTAL				£2,707,534		

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DRAFT 2012 -2013 Bridges and Structures Programme	
Location	Estimated Costs
Early Wood House	£2,500
New Mills	£3,500
Fanes Close Subway	£5,500
Bull Lane Subway	£5,500
Bus Station Subway	£4,500
Broadway	£22,000
Haywood Subway	£5,500
Herondale Subway	£2,500
Donnybrook Subway	£6,000
Evedon Subway	£3,500
Cannie Man Subway	£2,500
Holland Pines Subway	£4,500
Wordsworth Subway	£4,500
Station R/A Subway	£11,000
Coombe Pine Subway	£6,000
Crown Row Subway	£6,000
Consage Subway	£8,000
Glaisher House Subway	£4,500
Buckhurst Ped Subway	£1,500
Ranelagh School F/Bridge	£1,500
Twin Bridges	£2,000
Western R/A South Retaining Wall	£3,000
Western R/A West Retaining Wall	£3,000
Brickwork Repairs - various sites to be prioritised	£10,000
Concrete Repairs & Painting - various sites to be prioritised	£70,000
Parapet Repairs & Painting - various sites to be prioritised	£125,000
Total	
£324,000	

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